

**2016/17**

<b>Hendon</b>	<b>2016/17 Budget Allocation (General Reserve)</b>	<b>2016/17 Budget Allocation (CIL Reserve)</b>
	£	£
<b>Budget allocation</b>	100,000	150,000
<b>Budget C/Fwd</b>	94,396	(11,000)
Allocation through the Corporate Grants programme	(17,000)	
	177,396	139,000
<b>on hold/rejected but to be reconsidered</b>		
- Arundel Gardens footway parking		(5,000)
- Southbourne Avenue, Edgware		(25,000)
<b>Balance Remaining</b>	177,396	109,000
		286,396

**2015/16**

Hendon	2015/16 Budget Allocation (General Reserve)	2015/16 Budget Allocation (CIL Reserve)	Date of Committee Approvals	Description
	£	£		
<b>Budget allocation</b>	100,000	150,000		
<b>Budget C/Fwd</b>	26,103			
Allocation through the Corporate Grants programme	(17,000)			
Business Parking bays - Cheyne Walk		(5,000)	21/10/2015	Change of Business Parking Bays
Edgwarebury Lane - crossing		(15,000)	21/10/2015	Pedestrian Island
West Hendon Highway Issue signage		(5,000)	21/10/2015	Improved Signage in West Hendon
Watford Way/Apex corner parking		(20,000)	21/10/2015	Review of Paring Watford Way/Apex Corner
Mathilda Marks Zebra crossing (with Bunns lane/hale lane)		(15,000)	21/10/2015	Two Zebra Crossing hale Lane/Bunns Lane
Shirehall lane - yellow lines		(5,000)	21/10/2015	Implementation of double yellow lines
Abercorn Road Traffic scheme (£10k & £7k)		(17,000)	13/01/2016	Implementation of VAS and Report feasibility study on traffic management scheme
Pursley Road double mini roundabout		(7,000)	13/01/2016	Feasibility Study on improvements to the double mini roundabout at the junction of Pursley Road/Page Street/Bunns Lane
Pursley Road traffic scheme		(16,000)	13/01/2016	Feasibility Study on traffic management improvements on Devonshire Road/Pursley Road
Bunns Lane zebra crossing	(8,500)	(23,500)	30/03/2016	Implementation of the Zebra crossing on Bunns Lane
Hale Lane Zebra crossing		(25,000)	30/03/2016	Implementation of the Zebra crossing on Hale Lane
Pursley/Devonshire Roads - implement traffic scheme		(7,500)	30/03/2016	Implementation of the traffic management improvements on Pursley Road/Devonshire Road
Brookside Walk Play Area	(6,207)		30/03/2016	Purchase and installation of new play equipment.
Total/ Balance remaining	94,396	(11,000)		
<b>on hold</b>				
Arundel Gardens footway parking		(5,000)		
Southbourne Avenue, Edgware		(25,000)		
<b>Balance remaining</b>	<b>94,396</b>	<b>(41,000)</b>		
		53,396		

**2014/15**

Hendon	2014/15 Budget Allocation	Date of Committee Approvals	Description
	£		
<b>Budget allocation</b>	100,000		
<b>Budget C/Fwd</b>			
Grahame Park Independent Living	(4,000)	15/01/2015	Local Community Group which promotes a healthy and active lifestyle for its membership.
Ambitious about Autism	(2,500)	15/01/2015	Funding to provide multi-sensory equipment.
Love Burnt Oak CReSH (Community Resource & Support Hub)	(8,970)	15/01/2015	Local Community Group which promotes a healthy and active lifestyle.
West Hendon Community Group	(7,000)	15/01/2015	To showcase an event to illustrate to residents the work of the Voluntary and Statutory sector organisations, to promote independence and well-being.
Barnet War Memorial Association	(1,500)	15/01/2015	To add 227 names of service personnel who fell in WW2 to the Hendon war Memorial.
Mill Hill Neighbourhood Forum	(9,999)	15/01/2015	To replace a metal container which acted as a cricket pavilion with a concrete pavilion.
TrainingshipBroadship	(9,250)	15/01/2015	To establish a Wednesday lunchtime project for older members of the community to run every week for 1 year.
Herts Baseball Club - see below	(1,107)	15/01/2015	See below.
Barnet Association of Tamil Elders	(9,999)	15/01/2015	Local community group which will run workshops or its membership.
Nutmeg Community	(6,340)	15/01/2015	To provide a young people's reporters team to highlight positive stories within the community.
Home Start Barnet	(9,999)	15/01/2015	To employ a part time co-ordinator to deliver money to start awareness with a support network to the community that focuses on those with low incomes.
MigdalEmunah	(4,340)	15/01/2015	Safeguarding abuse/awareness project for Jewish schoolchildren.
Herts Baseball Club - withdrew application	1,107		N/A
<b>Total/ Balance remaining</b>	<b>26,103</b>		